

West Woodstock Library Budget 2007-2008

Mar-08		
	Yearly	Actual
	Budget	2007-2008
	2007-2008	To Date
Propane	\$ 600	\$870.80
Electricity	\$ 929	\$387.79
Telephone	\$ 363	\$267.87
Payroll	\$ 6,240	\$4,133.29
Training expense	\$0	\$1,630.00
High Speed Internet	\$ 744	\$557.91
Book Purchases	\$ 3,600	\$3,224.64
Postage/Bulk Mail	\$ 150	\$0.00
WebSite/Domain	\$ 155	\$119.50
Computer Supplies	\$ 300	\$0.00
Office Supplies	\$ 384	\$315.87
Advertising	\$ 100	\$0.00
Repairs	\$ 150	\$185.00
Insurance	\$ 1,246	\$1,263.00
Dues/Subscriptions	\$ 189	\$170.00
Post Office Box	\$ -	\$30.00
Total	\$ 15,150	13,155.67

07/01/2007-02/29/2008

Book Purchases and Donations

	Purchased	Donated
Adult Fiction	132	12
Adult Non-Fiction	10	2
Picture (E)	20	1
Junior Fiction	30	36
Junior Non-Fiction	8	1
Teen	5	1
Young Adult	11	0
Total	<u>216</u>	<u>53</u>

Milnor Books

July 1, 2007 through February 29, 2008

Perkins, Lynn Rae
Pictures from our Vacation
\$9.09

Rylant, Cynthia
Henry and Mudge and the Tall Tree House
\$8.82

Yolen, Jane
How Do Dinosaurs Eat Their Food?
\$9.09

Zecca, Katherine
A Puffin's Year
\$8.53

Love, Pamela
A Moose's Morning
\$8.53

Robbins, Jacquin
The New Girl and Me
\$12.71

Trumbauer, Lisa
The Life Cycle of a Salmon
\$12.95

Goldberg, Myla
Catching the Moon
\$9.09

Hobbie, Holly
Toot and Puddle
\$9.09

Arnosky, Jim
Parrotfish and Sunken Ships
\$13.42

Livingston, Irene
Finklehopper Frog
\$8.00

Dewdney, Anne
Llama Llama, Mad at Mama
\$11.99

Ludwig, Trudy
Just Kidding
\$8.53

Jeffers, Oliver
Incredible Book Eating Boy
\$12.74

Total \$220.44

Lumry, Amanda
South Pole Penguins
\$8.53

Stock, Catherine
Porc in New York
\$12.71

Brett, Jan
The Three Snow Bears
\$9.09

Wechler, Doug
Frog Heaven
\$12.00

Trumbauer, Lisa
The Life Cycle of a Turtle
\$12.95

Feiffer, Kate
Henry the Dog with No Tail
\$9.09

Clark, Emma Chichester
Merry Christmas to You, Blue Kangaroo
\$13.49