

**West Woodstock Library Budget 2007-2008**

Sep-07		Budget	Actual
	Budget	2007-2008	2007-2008
	2007-2008	To Date	To Date
Propane	\$ 600	150.00	\$0.00
Electricity	\$ 929	232.25	\$82.94
Telephone	\$ 363	90.75	\$90.51
Payroll	\$ 6,240	1,560.00	\$916.66
High Speed Internet	\$ 744	186.00	\$185.97
Book Purchases	\$ 3,600	900.00	\$1,187.67
Postage/Bulk Mail	\$ 150	37.50	\$0.00
WebSite/Domain	\$ 155	38.75	\$0.00
Computer Supplies	\$ 300	75.00	\$0.00
Office Supplies	\$ 384	96.00	\$923.37
Advertising	\$ 100	25.00	\$0.00
Repairs	\$ 150	37.50	\$0.00
Insurance	\$ 1,246	311.50	\$0.00
Dues/Subscriptions	\$ 189	47.25	\$150.00
<b>Total</b>	<b>\$ 15,150</b>	<b>\$ 3,788</b>	<b>3,537.12</b>