

WWLA

March 13, 2007 Treasurers Report

Check Book Balance	\$ 3,415.42
Less Milnor Fund	-\$1,382.12

Total Operating Funds	\$ 2,033.30

Short-term projections:

Electric 3 months @ \$65.33	=	\$196.00
Pat P. 3 months @ \$520.00	=	\$1,560.00
Telephone 3 months @ \$30.00	=	\$ 90.00
Computer 3 months @ \$62.00	=	\$ 186.00

Needed til June	\$2,032.00	vs. Checkbook of : \$2,033.30

Expense since 2-17-07

2-22 Baker & Taylor	\$368.07	Books
2-22 Charter (2 mos.)	\$123.98	Jan & Feb
3-05 Northeast Propane	\$164.88	Propane
3-06 CL&P	\$55.30	Electric
3-06 Pat Pelloth	\$132.48	Typewriter
3-13 Baker & Taylor	\$473.74	Books
3-13 AT&T	\$30.64	Telephone
3-13 Craig Tyler	\$34.99	Domain renewal
3-13 Pat Pelloth	\$520.00	Salary

Total Spent :	\$1,904.08	

As far as I can see we have NO MORE MONEY to spend unless we borrow from the Milnor fund. A decision should be made on what to do for operating expenses for the remainder of the fiscal year.

Perrin Fund as of 2-28-07

Merril Lynch

Balance 1-01-06	\$68,644.85	
Balance 2-28-07	\$81,633.94	

Total Gain	\$12,989.096	Monthly gain \$453.00

Craig Tyler

From: Tom Rogers [ter@auto-graphics.com]
Sent: Monday, March 12, 2007 4:09 PM
To: mary.weaver@snet.net; librarian@westwoodstocklibrary.org; pricillacady@yahoo.com
Cc: Susan Conover; Craig Tyler; ppelloth@rectoryschool.org
Subject: A-G Verso Quote for Woodstock Libraries

Attachments: Woodstock Library HLI_cst 030607.doc



Woodstock Library
HLI_cst 0306...

Mary, Pat, Priscilla, et al:

I've tried to include all the interested parties with whom I have spoken.

I've had this pretty much ready for some time, but your situation was more complex than the other single libraries I've been working with.

Just to go over some old information: If each of you did this on your own, the cost per library would be \$7850 the first year, and \$1350 at annual renewal; collectively that would have been \$23,550 the first year, and \$4,050 at annual renewal. This was a non-starter because you would be going to the same town for the funding.

A-G is pleased to offer to bring all three of your libraries into a single Woodstock branch library system for \$12,750 the first year, and \$2700 at annual renewal. This would have a shared bibliographic catalog with attached holdings for individual branches, a common patron file, and some shared set-up policies. By its nature, such a branch library system requires that the branches work together in the spirit of cooperation.

Chris Bradley, the Executive Director of the CT Library Consortium, was able to get your \$12,750 approved in her interest-free loan program.

I understand that West Woodstock is the only one with an automated system. At last count it had about 7,000 holdings entered, barcoding, along with a patron file. I propose that A-G convert those bib and item records into MARC format as the basis for the shared catalog, as well as the patron file as the start point for a shared patron file.

In order to get the rest of your records in the catalog, you can use our A-G cataloging module, which includes a MARC editor and downloading utility. The Woodstock libraries can collaborate on building out the catalog by downloading the proper MARC bib records into the catalog.

Each branch can then attach their individual holdings information to the appropriate bibs.

Regards reQuest: None of the Woodstock libraries had their holdings in reQuest. (If that were the case, A-G could have simply built your Verso catalog with a batch reQuest download). You will, however, be able to download records from reQuest as you build your catalog using your A-G cataloging tools, without charge from iConn. A-G also provides access to

the LC Bibliographic DB without charge.

Please tell me what you think.

Sincerely,

Tom Rogers
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