

WWLA June 14, 2006 Treasurers Report

Check Book Balance	\$2,723.78
Less Milnor Fund	\$1,881.51

Total Operating Funds	\$ 842.27
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Projected Expenses thru 6-30-06

Pat Pelloth salary	\$ 520.00
Baker & Taylor	\$ 263.00

Total expenses	\$ 783.00
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Total Available Operating Funds	\$ 59.27
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Perrin Fund as of 5-31-06

Citizens National Bank

Balance 1-01-06	\$4,999.89
Balance 5-31-06	\$5,022.30
Gain	\$ 22.41

Merril Lynch

Balance 1-01-06	\$68,644.85
Balance 5-13-06	\$71,433.33
Gain	\$ 2,788.48

Total gain 1-01-06 thru 5-31-06	\$2,810.89
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6/11/2006

Spending by category

7/1/2005 through 6/30/2006

Date Range	WWLA Advertisements	WWLA Book Purchases	WWLA Electric	WWLA Fire Insurance	WWLA Payroll	WWLA Postage	WWLA Propane
7/2005			33.79		718.90		
8/2005	149.54	445.20	32.84		480.22		
9/2005	12.60	563.47	33.67		480.22	150.00	
10/2005			35.71	1,136.00	718.90	24.00	
11/2005		419.35	35.95		480.22		284.03
12/2005		289.60	39.55		480.22		
1/2006		240.93	50.83		758.68		233.59
2/2006		760.86	48.42		520.00		
3/2006		161.95	57.68	96.00	520.00		
4/2006		404.71	48.09		520.00		11.40
5/2006		1,088.56	99.96				
6/2006							
Grand Total	162.14	4,374.63	516.49	1,232.00	6,197.36	174.00	529.02

Budget

\$ 410.00

\$ 1,136.00

\$ 6,740.00

0

\$ 1,025.00

6/11/2006

Spending by category

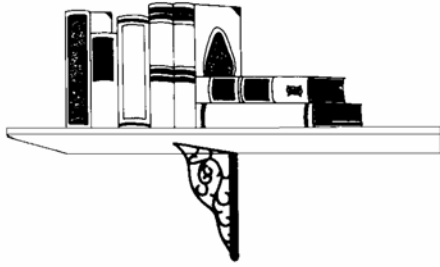
7/1/2005 through 6/30/2006

Date Range	WWLA Supplies	WWLA Telephone	Total
7/2005	5.67	28.72	(787.06)
8/2005	83.50	29.60	(1,220.90)
9/2005	47.69		(1,287.65)
10/2005		59.72	(1,974.33)
11/2005	46.36	30.44	(1,296.35)
12/2005	54.64	28.87	(892.88)
1/2006	61.02	28.87	(1,373.92)
2/2006	5.78	28.87	(1,363.93)
3/2006	173.42	28.87	(1,037.92)
4/2006	125.03	30.92	(1,140.15)
5/2006	59.80	29.80	(1,798.12)
6/2006		29.45	(29.45)
Grand Total	662.91	354.13	(14,202.68)

Budget

\$ 400.00

\$ 9701.00



5 Bungay Hill Connector
Woodstock, CT 06281
Phone: (860) 974-0376
www.WestWoodstockLibrary.org

West Woodstock Library Association

Community Committee Report – June 14, 2006

We have been computerizing the library's collection and have cataloged just over 6,300 books to date since we began this project after the June 2004 annual meeting. We are now working on adult non-fiction books and have videos and audio books also remaining to be cataloged to complete this project. Our current goal is to finish this effort by the end of 2006 and begin using this database and software program for the library's daily book circulation.

A web site for the library was launched in February of this year and it provides general information and news about the library. This is a work in progress and comments, suggestions and additional material for the web site is welcome. You can also search the library's book collection for those items that we have entered into the computer database thus far at the website.

We volunteered to help collect paperbacks for Operation Paperback beginning in January 2006. The paperbacks we collect are shipped to our troops serving overseas. We have shipped a total of 200 paperbacks to 12 different service personnel since we began this effort. We plan to continue this effort as we continue to receive donated paperbacks.

We did not publish any newsletters as originally planned during the past year. We hope to publish some newsletters in the coming year and again; any comments, suggestions, articles or material is welcome. We would also like the board of trustees to consider replacing our current dial-up internet access with a broadband internet connection. This would help greatly with the implementation of the book cataloging software as we transition into its use on a daily basis at the library.

Respectfully submitted,
Craig Tyler

2005- 2006	Circulation								Patrons			New Cards
Month	Audio	Visual	Junior			Adult		Totals	Adult	Children	Totals	Issued
			Easy	Fiction	Non-Fict	Fiction	Non-Fict					
July	2	35	562	203	63	281	26	1172	110	59	169	15
August	2	83	340	263	155	292	31	1166	161	169	330	13
September	3	45	284	119	50	208	26	735	111	70	181	6
3rd Q, 2005	7	163	1186	585	268	781	83	3073	382	298	680	34
October	1	65	323	96	63	198	42	788	122	77	199	6
November	4	63	291	81	87	203	37	766	117	92	209	4
December	0	47	198	85	53	234	25	642	105	65	170	0
4th Q, 2005	5	175	812	262	203	635	104	2196	344	234	578	10
January	6	68	233	92	78	245	35	757	119	80	199	2
February	10	84	276	154	98	220	43	885	111	8	119	8
March	1	58	190	84	87	226	40	686	109	56	165	3
1st Q, 2006	17	210	699	330	263	691	118	2328	339	144	483	13
April	0	38	150	68	57	231	41	585	118	70	188	10
May	0	40	258	108	59	202	29	696	105	68	173	1
June								0			0	
2nd Q, 2006	0	78	408	176	116	433	70	1281	223	138	361	11
Fiscal Totals	29	626	3105	1353	850	2540	375	8878	1288	814	2102	68