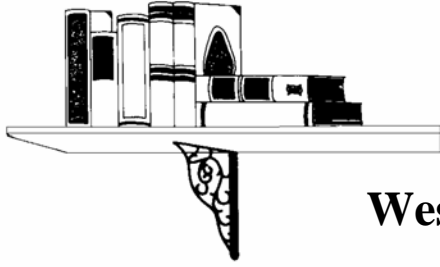


2005-2006		Budget Plan 2005-2006									
Full Year	\$ 1,025	\$ 410	\$ 400	\$ 6,740	\$ 1,126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,701
	Heat	Elec	Tele	Payroll &	Fire	Book	Bulk Mail	Office	Ads	Total	
	Propane	CL&P	SBC	IRS	Insurance	Purchases	Postage	Supplies	Repairs	\$1285p/m	
Paid- July		\$ 34	\$ 29	\$ 562		\$ 115		\$ 6		\$ 746	
Paid- August		\$ 33	\$ 29	\$ 562		\$ 330		\$ 84	\$ 63	\$ 1,101	
Paid- September		\$ 34		\$ 562		\$ 563			\$ 86	\$ 1,245	
Paid- October		\$ 36	\$ 60	\$ 562	\$ 1,136	\$ 303	\$ 174	\$ 48	\$ 12	\$ 2,331	
Paid- November	\$ 284	\$ 40	\$ 30	\$ 562		\$ 419		\$ 46		\$ 1,381	
Paid- December		\$ 45	\$ 29	\$ 562		\$ 344		\$ 17		\$ 997	
Paid- January		\$ 51	\$ 29	\$ 520		\$ 152		\$ 30		\$ 782	
Paid- February	\$ 245	\$ 35	\$ 29	\$ 520		\$ 760		\$ 37		\$ 1,626	
Paid- March		\$ 58	\$ 29	\$ 520	\$ 96	\$ 162		\$ 174		\$ 1,039	
Paid- April										\$ -	
Paid- May										\$ -	
Paid- June										\$ -	
YTD Totals	\$ 529	\$ 366	\$ 264	\$ 4,932	\$ 1,232	\$ 3,148	\$ 174	\$ 442	\$ 161	\$ 11,248	
Over/(Under)	\$ (496)	\$ (44)	\$ (136)	\$ (1,808)	\$ 106	\$ 3,148	\$ 174	\$ 442	\$ 161	\$ 1,547	
Milnor Fund	\$ 2,161		<b>Elisabeth Perrin Fund</b>				Beginning Balance 2/18/06			\$ 6,062	
Spent	\$ 87		Start	\$74,870	P/L	Less Milnor Fund			\$ (2,074)		
Current Bal	\$ 2,074		12/1/2005	\$74,898	\$ 28	Subtotal			\$ 3,988		
			12/31/2005	\$73,648	\$ (1,250)	Income 2/18-3/15/06			\$ 73		
Due Library	\$ 34		1/31/2006	\$75,348	\$ 1,700	Expenses 2/18-3/15/06			\$ (1,039)		
			2/28/2006	\$76,573	\$ 1,225	Checkbook Balance 3/15/06			\$ 3,022		
			Total Gain/Loss YTD	\$ 1,703							

2005-2006	Circulation								Patrons			New Cards
Month	Audio	Visual	Junior			Adult		Totals	Adult	Children	Totals	Issued
July	2	35	562	203	63	281	26	1172	110	59	169	15
August	2	83	340	263	155	292	31	1166	161	169	330	13
September	3	45	284	119	50	208	26	735	111	70	181	6
<b>3rd Q, 2005</b>	7	163	1186	585	268	781	83	<b>3073</b>	382	298	<b>680</b>	<b>34</b>
October	1	65	323	96	63	198	42	788	122	77	199	6
November	4	63	291	81	87	203	37	766	117	92	209	4
December	0	47	198	85	53	234	25	642	105	65	170	0
<b>4th Q, 2005</b>	5	175	812	262	203	635	104	<b>2196</b>	344	234	<b>578</b>	<b>10</b>
January	6	68	233	92	78	245	35	757	119	80	199	2
February	10	84	276	154	98	220	43	885	111	8	119	8
March								0			0	
<b>1st Q, 2006</b>	16	152	509	246	176	465	78	<b>1642</b>	230	88	<b>318</b>	<b>10</b>
April								0			0	
May								0			0	
June								0			0	
<b>2nd Q, 2006</b>	0	0	0	0	0	0	0	<b>0</b>	0	0	<b>0</b>	<b>0</b>
<b>Fiscal Totals</b>	28	490	2507	1093	647	1881	265	<b>6911</b>	956	620	<b>1576</b>	<b>54</b>

Circulation and Patronage Figures 2002-2006

	2002-2003		2003-2004		2004-2005		2005-2006		2003-2004 versus 2002-2003		2004-2005 versus 2003-2004		2005-2006 versus 2004-2005	
	Circulation	Patrons	Circulation	Patrons	Circulation	Patrons	Circulation	Patrons	Circulation	Patrons	Circulation	Patrons	Circulation	Patrons
3rd Q	1787	510	1658	410	2152	477	3073	680	93%	80%	130%	116%	143%	143%
4th Q	1298	312	1489	359	1287	274	2196	578	115%	115%	86%	76%	171%	211%
1st Q	1536	359	1457	380	1280	324			95%	106%	88%	85%		
2nd Q	1441	357	1637	405	1652	402			114%	113%	101%	99%		
<b>Totals</b>	<b>6062</b>	<b>1538</b>	<b>6241</b>	<b>1554</b>	<b>6371</b>	<b>1477</b>	<b>5269</b>	<b>1258</b>	<b>103%</b>	<b>101%</b>	102%	95%	153%	168%



## **West Woodstock Library Association**

**5 Bungay Hill Connector  
Woodstock, CT 06281  
[www.WestWoodstockLibrary.org](http://www.WestWoodstockLibrary.org)**

### Notes from the Library Planning Committee

Meeting held March 3, 2006 Attendees: Gail W. White, Gail White, Pat Pelloth and Susan Conover

After discussion and viewing the interior of the new space, i.e., connector building, the following are the recommendations of this committee: (not necessarily in order of importance)

1. Libraries will become media centers therefore we would like to have 4 computers with internet access (maybe wire for six)
2. Children are the future of the library therefore our focus should be on the children's area
  - a. Use the new connector area for the children's section as the librarian would have a better view into that area as it is bright and cheerful
  - b. Turn the current children area into housing for books, meeting area with a few comfortable chairs for reading
3. Expand the video/DVD selections (a mostly child's as they watch the same movies over and over). Increase our audio book section by donations not by purchase.
4. Create larger display area for our new books
5. We do not want to include any magazines/newspapers as we don't have the space to display or maintain these, and with the internet they are available on line
6. The meeting area should be able to accommodate up to 25 people
7. Since we will have a new larger storage area, knock down the walls of the current storage space to create reading nooks or more shelving
8. Turn Bungay Hill Connector (with the cooperation of the Church and the town) into a greenway. The center portion would be a walkway to and from the Church, with parking on either side (including at least one handicapped spot)